	2020-21 Budget	2020-21 Actual	**2021-22 Budget**	2021-22 Forecasted Spend	2021-22 YTD
Income					
Precept	£0.00	£0.00	**£0.00**	£0.00	£0.00
Bradford Trident Contribution	£10,000.00	£7,500.00	**£10,000.00**	£12,500.00	£2,500.00
Bradford Trident Small Grants Contribution	£10,000.00	£7,000.00	**£10,000.00**	£10,000.00	£0.00
VAT	£77.00	£77.00	**£50.00**	£65.13	£0.00
Returned Cheques		£0.00		£0.00	
Community Fayre		£0.00		£0.00	
Other Income		£10,000.00		£0.00	£0.00
Total Income	£20,077.00	£24,577.00	**£20,050.00**	£22,565.13	£2,500.00
Administration					
Clerk & Resources	£8,352.00	£8,532.55	**£8,580.00**	£8,624.32	£4,334.32
Equipment	£480.00	£59.99	**£480.00**	£340.00	£0.00
Insurance	£325.00	£288.02	**£450.00**	£450.00	£0.00
Subscriptions	£1,692.00	£1,686.00	**£1,865.00**	£1,733.00	£1,518.00
Training & Conferences	£360.00	£33.75	**£360.00**	£210.00	£0.00
Room Hire	£1,400.00	£1,400.00	**£1,400.00**	£1,400.00	£0.00
Audit	£400.00	£360.00	**£400.00**	£400.00	£120.00
Expenses	£105.00	£0.00	**£105.00**	£61.50	£0.00
Subtotal	£13,114.00	£12,360.31	**£13,640.00**	£13,218.82	£5,972.32
Democracy					
Elections	£0.00	£0.00	**£0.00**	£0.00	£0.00
Annual Community Meeting	£500.00	£0.00	**£500.00**	£500.00	£0.00
Meeting Costs	£537.00	£192.86	**£792.00**	£565.78	£66.28
Subtotal	£1,037.00	£192.86	**£1,292.00**	£1,065.78	£66.28
Promotion					
Publicity	£300.00	£300.00	**£300.00**	£300.00	£150.00
Website	£500.00	£0.00	**£500.00**	£500.00	£0.00
Subtotal	£800.00	£300.00	**£800.00**	£800.00	£150.00
Environment					
Community Benefit	£3,000.00	£0.00	**£0.00**	£1,000.00	£1,000.00
Subtotal	£3,000.00	£0.00	**£0.00**	£1,000.00	£1,000.00
Grants					
Small Grants	£7,000.00	£0.00	**£10,000.00**	£10,000.00	£0.00
S137		£0.00		£0.00	£0.00
Subtotal	£7,000.00	£0.00	**£10,000.00**	£10,000.00	£0.00
Reserves/Contingency					
Anti Drugs Campaign	£0.00	£0.00	**£0.00**	£0.00	£0.00
Subtotal	£0.00	£0.00	**£0.00**	£0.00	£0.00
Total Expenditure	£24,951.00	**£12,853.17**	**£25,732.00**	**£26,084.60**	**£7,188.60**
Surplus/Deficit	-£4,874.00	£11,723.83	**-£5,682.00**	-£3,519.47	**-£4,688.60**
Balance Brought Forward	£16,874.63	£16,874.63	**£28,598.46**	£28,598.46	
Balance Carried Forward	£12,000.63	£28,598.46	**£22,916.46**	£25,078.99	